

2016 ANNUAL REPORT

www.methodisthospital.org



Dan Ausman - *President and CEO, Methodist Hospital*



As we publish our Annual Report for 2016, I extend my appreciation to the committed and talented people who work every day at Methodist Hospital to make a difference in the lives of our patients and their families.

I am so proud of the efforts of our highly-skilled nurses, physicians, technicians, support staff and volunteers who collectively have been recognized with numerous excellence awards, including a remarkable and prestigious rating of 5-Stars from Medicare for Overall Hospital Quality.

For any hospital to make such a positive impact, success depends on the individuals supporting the organization at all levels. Whether you are doctor, nurse, employee, board member or donor, all of you can collectively be proud of the great successes of Methodist Hospital.

Without the support of our Hospital Board of Directors and the Foundation Board of Directors, many of these achievements would not be possible. Much of our success comes to fruition thanks to our compassionate donors. The charitable gifts from our “investors” help us acquire the modern facilities and state-of-the-art equipment we need to care for all who come through our doors. We spend these dollars judiciously on items like training for care-givers, community education, health fairs, post-treatment support, spiritual care for our patients and their families, centers of excellence within the hospital and so much more.

We hope you enjoy this Annual Report, which provides a financial summary of our activities for the fiscal year. Many people in the community do not realize we are a non-profit hospital that is actually owned by the community, and that any excess revenues generated during the year are put back into the hospital to continue providing world-class health care to the San Gabriel Valley community.

We are grateful for all those connected to Methodist Hospital and for your time and support as we work together to fulfill the health care needs of the region. Thank you so much for your generosity with both your time and your philanthropy.

Dan Ausman

President and CEO, Methodist Hospital

METHODIST HOSPITAL 2016

Methodist Hospital Financial Overview

Revenue and Income

Net Revenue	\$298,288,000
Operating Expense	\$287,553,000
Operating Income	\$10,735,000

Assets

Unrestricted Cash & Investments	\$110,194,000
Current Assets	\$76,867,000
Property and Equipment, net	\$252,767,000
Other Assets	\$40,189,000
Total Assets	\$480,017,000

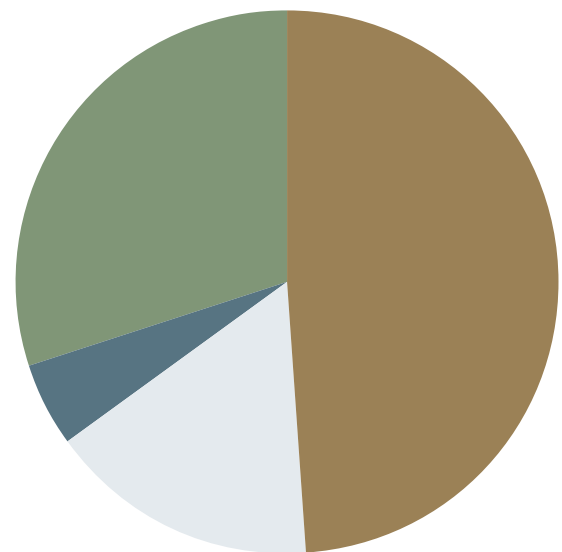
Liabilities & Fund Balances

Current Liabilities	\$57,595,000
Long-term Debt	\$260,538,000
Other Liabilities	\$11,713,000
Total Liabilities	\$329,846,000

Net Assets **\$150,171,000**

Methodist Hospital Data

Summary of Expenses	Percentage
Labor Cost	49%
Supplies	16%
Building and Plant	5%
Other	30%
Total Hospital Expenses	100%
Charity Care & Community Outreach	
Charity Care	\$1,676,160
Community Outreach	\$1,719,882



SUMMARY OF EXPENSES

METHODIST HOSPITAL FOUNDATION 2016

Methodist Hospital Foundation Financial Overview

Assets

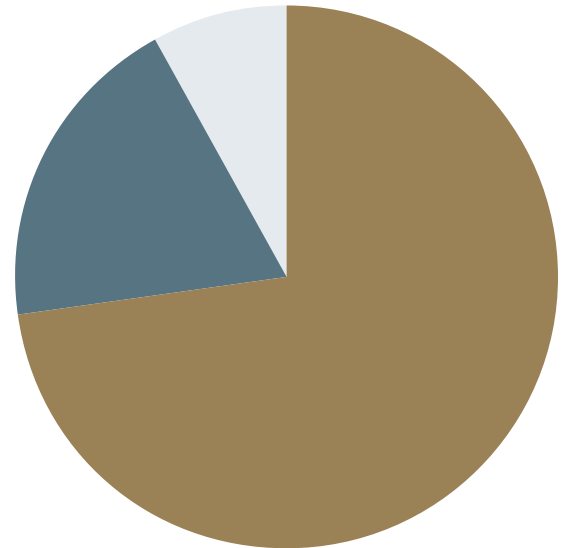
Cash & Investments	
Unrestricted	\$2,402,000
Temporarily Restricted	\$6,217,000
Permanently Restricted	\$1,184,000
Assets Held by Trusts	\$4,582,000
Pledges Receivable	\$1,748,000
Other Assets	\$4,000
Total Assets	\$16,137,000

Liabilities & Fund Balances

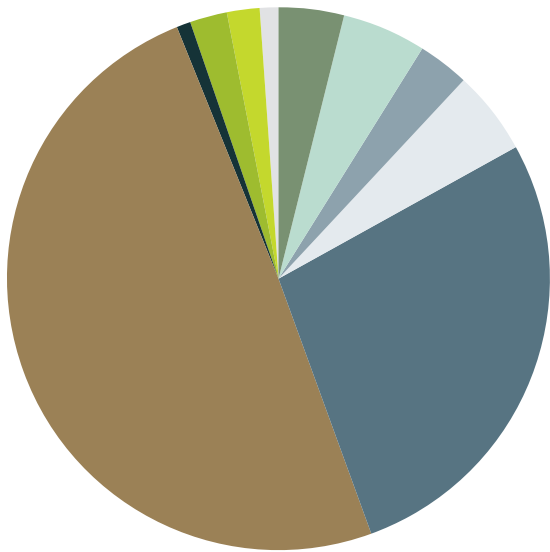
Due to Methodist Hospital	\$274,000
Annuities Payable	\$201,000
Fund Balances	
Unrestricted	\$429,000
Temporarily Restricted	\$12,547,000
Permanently Restricted	\$2,686,000
Total Liabilities & Fund Balances	\$16,137,000

Methodist Hospital Foundation Data

Summary of Spending	Amount	Percent
■ Grants to Methodist Hospital	\$3,701,835	73%
■ Fund Raising Expenses	\$965,737	19%
■ General and Administrative Expenses	\$406,474	8%
Total	\$5,074,046	100%



SUMMARY OF SPENDING



SUMMARY OF GRANTS TO METHODIST HOSPITAL

Summary of Support to Methodist Hospital	Amount	Percent
Cardiology	\$148,695	4%
Cath Lab	\$189,127	5%
ER Services	\$101,235	3%
Children Services	\$200,000	5%
Next Generation of Care	\$1,014,000	27%
Rehab Center	\$1,798,326	49%
NICU	\$55,193	2%
Maternal Health	\$66,206	2%
Chaplaincy Program	\$68,214	2%
Education - Nursing and Other	\$45,019	1%
Cancer Care	\$15,820	0%
Total	\$3,701,835	100%

Summary of Donation Sources	Amount	Percent
Foundation Grants	\$1,077,800	30%
Major Gifts from Individuals	\$843,608	23%
Special Events	\$621,423	17%
Annual Giving	\$543,120	15%
Bequests, Annuities and Trusts	\$513,934	15%
Total	\$3,599,885	100%



SUMMARY OF DONATION

Expenses	Amount
General and Administrative Expenses	\$406,474
Fund-raising	\$965,737

Total Expenses \$1,372,211

THANK YOU TO
OUR DONORS

YOUR COMMITMENT TO HEALTHCARE

LEADERSHIP CIRCLES

The distinguished members of the Leadership Circles have taken the mission of Methodist Hospital to heart. We are pleased to permanently recognize these inspired leaders for their significant cumulative gifts to our community hospital. Leadership Circle members are the cornerstone of Methodist Hospital's continued growth and development. Our members are leading citizens and families in our region who support Methodist Hospital with significant cumulative giving of \$25,000 or more. Many of the names also are listed on the handsome Tradition of Giving display in the hospital's main lobby.

LEADERSHIP CIRCLES AS OF 8/10/2017

PLATINUM CIRCLE MEMBERS

(\$1,000,000+)

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THE H. N. AND FRANCES C. BERGER FOUNDATION
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DEPARTMENT OF HEALTH & HUMAN SERVICES
HENRY L. GUENTHER FOUNDATION
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ESTATE OF LORRAINE K. ISHIZU
MS. BETTY MAYO
PANDA RESTAURANT GROUP, INC.
ESTATE OF KURT AND ERMA ROSE
LEE AND MICKEY SEGAL
TRUST OF WILLIS K. SIMONTON
ROGER AND LILAH STANGELAND FOUNDATION
JOHN STAUFFER CHARITABLE TRUST
UNIHEALTH FOUNDATION
WOMEN'S AUXILIARY OF METHODIST HOSPITAL

GOLD CIRCLE MEMBERS

(\$500,000-\$999,999)

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ARCADIA RADIOLOGY MEDICAL GROUP
ARCADIA WELFARE AND THRIFT SHOP, INC.
THE AS&F FOUNDATION
DOROTHY AND WILLIAM DAVILA FOUNDATION
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KATHLEEN ELLISON
JOHN AND ESTHER GOVORCHIN
CHANG-HUAN (C.H.), HAILY HSUEH AND FAMILY

W. M. KECK FOUNDATION
LOS ANGELES COUNTY EDAP
ESTATE OF DIETER AND ELISABETH RIEHL
SANTA ANITA FOUNDATION
UNITED METHODIST WOMEN - CALIFORNIA
PACIFIC CONFERENCE
WEINGART FOUNDATION
MR. AND MRS. ALAN WHITMAN

SILVER CIRCLE MEMBERS

(\$250,000-\$499,999)

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MR. CHRISTOPHER H. BATEMAN & DR. LINDA RILLORTA
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ESTATE OF ROSABELLE FETTY
CHARLES AND RUTH GILB
RICHARD AND SUSAN HALE
JIM AND GENEVA HILLIARD
JULIE AND DON HOPF
MR. AND MRS. YUNGTAI HSU
ANER AND REBECCA IGLESIAS
GRACE H. JULL TRUST
ESTATE OF JAMES P. KENNEDY
ESTATE OF JOHN KERFOOT
MR. AND MRS. DOUGLAS J. MCEACHERN
ESTATE OF KATHERINE F. MOIR
MR. AND MRS. MIKE NIJJAR
SODEXO
SOUTHERN CALIFORNIA EDISON
DR. AND MRS. RICHARD SUN
MR. JOSEPH F. THOMAS
MR. AND MRS. MURLI TOLANEY
VONS, A SAFEWAY COMPANY

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BANK OF AMERICA FOUNDATION
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MRS. PAUL F. BERGER
MR. AND MRS. PETER W. BERGER
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CITIZENS BUSINESS BANK
JAY AND CHERYL COLEMAN
CONFIDENCE FOUNDATION
CUNNINGHAM GROUP
DAVITA HEALTHCARE PARTNERS
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MR. AND MRS. JOHN M. AND KAY HOPKINS

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 FRANCINE H. KATZ
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 JUDY AND TOM MCKERNAN
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 METHODIST HOSPITAL MEDICAL STAFF
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 RON AND NAN OKUM
 OWENS & MINOR
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 FRANK AND DORRIS PARKER FAMILY TRUST
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 THE HOME DEPOT
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 AMERITEC CORPORATION
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 MR. MELDON L. BAUDERS
 JILL AND PETER BOLI
 THOMAS AND JULIA BRADY
 DORIS H. BURLAND
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 PASSIONIST COMMUNITY
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 AND REHABILITATION CENTER
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 DR. AND MRS. WILSON S. WONG
 MS. SUSAN WOO
 DRS. ALAN AND HOLLY YAMADA
 MR. ANDY ZHANG
 MR. RICHARD S. ZIMAN

ROSE SOCIETY AS OF 8/10/2017

ANONYMOUS MEMBERS
 MILDRED ADAMS
 OPAL EDWARDS AMLIN
 LUCILLE S. ANDERSON
 ROSEMARI ANNEAR
 GLADYS G. ARBLASTER
 DAN F. AUSMAN

ROSE SOCIETY

The Rose Society pays special tribute to those visionary individuals who have created a legacy for the future by designating Methodist Hospital Foundation in their estate plans. Membership is open to all who have made a provision in their wills, trusts, annuities, retirement plans, insurance policies or other documents to support the continuing advancement of medical technology, first-rate facilities and dedication to personal care at Methodist Hospital.

DRS. ARVINDA I. SHAH AND
 INDRAVADAN S. SHAH
 DR. AND MRS. MICHAEL D. SMITH
 MRS. JEAN STIVERS
 GEORGE AND RURI SUGIMOTO
 SULLIVAN KELLY & ASSOC., INC.
 SUNNY CONSTRUCTION & DEVELOPMENT CORP.
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 DRS. JOSE S. TANDOC AND SHEILA M. BONILLA
 MS. RUTH TAYLOR
 THE COMPUCARE COMPANY
 THE LAW OFFICES OF STEPHENSON,
 ACQUISTO & COLMAN
 THE PANKOW COMPANIES

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 MARGARET WOODSON BEERE
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 BARBARA S. BOSS
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 ETHEL MARIE CARBAUGH BRELOS
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 MS. DELORA M. BROWN
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 DAVID AND GRACE CASHION
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 CHERYL AND JAY COLEMAN
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 MR. AND MRS. MICHAEL O. COYE
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 MARY P. DONOHUE
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 KATHLEEN M. ELLISON
 DR. ROBERT AND BARBARA ELLISON
 JUNE AND JOHN FEE
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 JAMES R. HELMS, JR.
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 JOSEPH HENRY
 ELSIE AND ERNEST HETHERINGTON
 JIM AND GENEVA HILLIARD
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 THOMAS MYRON HOTCHKISS
 MR. AND MRS. JOHN G. HOUSTON
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 PAUL H. HOWE
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